

Performance Dashboard

Local Unit Name: Gibraltar
Local Unit Code: 822090

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$633	\$709	↑ 12.0%	Negative
Fund Balance as % of annual General Fund expenditures	35.6%	38.6%	↑ 8.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	148%	138%	↓ -6.7%	Positive
Debt burden per capita	\$1,601	\$1,561	↓ -2.5%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.29	0.30	↑ 5.8%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	↑ 2.6%	Positive
Average age of critical infrastructure (years)	18.3	19.5	↑ 6.6%	Negative
Public Safety				
Violent crimes per thousand	1	0	↓ -66.7%	Positive
Property crimes per thousand	7	3	↓ -55.9%	Positive
Traffic injuries or fatalities	74	30	↓ -59.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.56	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.0%	2.2%	↑ 132.3%	Neutral
Acres of parks per thousand residents	84.4	84.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!