

## City of Gibraltar - Performance Dashboard

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures Per Capita	\$645	\$682	↑ 5.7%	Negative
Fund Balance as % of Annual GF Expenditures	71.3%	69.4%	↓ -2.7%	Negative
Unfunded Pension & Retiree Health Care Liability, as a % of Annual GF Revenue	255%	241%	↓ -5.6%	Positive
Debt Burden Per Capita	\$1,808	\$1,742	↓ -3.7%	Positive
Ratio of Road Expenditures to Total Miles of Local/Major Road Streets	\$18,934	\$7,646	↓ -59.6%	Positive
Ratio of Pensioners to Employees	1.00	1.00	→ 0.0%	Neutral
Ratio of Employees to Residents	274	274	→ 0.0%	Positive
Number of Services Delivered via Cooperative Venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of Community with Access to High Speed Broadband	100%	100%	→ 0.0%	Neutral
% of Community Age 25+ with Bachelor's Degree or Higher	26%	26%	→ 0.0%	Neutral
Average Age of Critical Infrastructure (Years)	22.3	23.1	↑ 3.7%	Negative
<b>Public Safety</b>				
Violent Crimes Per Thousand Residents	20	8	↓ -60.0%	Positive
Property Crimes Per Thousand Residents	31	14	↓ -54.8%	Positive
Traffic Injuries or Fatalities	7	10	↑ 42.9%	Negative
<b>Quality of Life</b>				
Miles of Sidewalks and Non-Motorized Paths/Trails As a Factor of Total Miles of Local/Major Road Streets	0.54	0.55	↑ 1.9%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.6%	3.4%	↑ 29.8%	Positive
Acres of Park Land Per Thousand Residents	18.9	18.9	→ 0.0%	Neutral