

## City of Gibraltar - Performance Dashboard

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures Per Capita	\$682	\$633	↓ -7.1%	Positive
Fund Balance as % of Annual GF Expenditures	69.4%	83.7%	↑ 20.7%	Positive
Unfunded Pension & Retiree Health Care Liability, as a % of Annual GF Revenue	262%	149%	↓ -43.2%	Negative
Debt Burden Per Capita	\$1,742	\$1,586	↓ -8.9%	Positive
Ratio of Road Expenditures to Total Miles of Local/Major Road Streets	\$7,646	\$19,024	↑ 148.8%	Negative
Ratio of Pensioners to Employees	1.00	1.00	→ 0.0%	Neutral
Ratio of Employees to Residents	274	274	→ 0.0%	Neutral
Number of Services Delivered via Cooperative Venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of Community with Access to High Speed Broadband	100%	100%	→ 0.0%	Neutral
% of Community Age 25+ with Bachelor's Degree or Higher	26%	26%	→ 0.0%	Neutral
Average Age of Critical Infrastructure (Years)	23.1	23.8	↑ 2.8%	Negative
<b>Public Safety</b>				
Violent Crimes Per Thousand Residents	83	80	↓ -3.6%	Neutral
Property Crimes Per Thousand Residents	86	82	↓ -4.7%	Neutral
Traffic Injuries or Fatalities	14	10	↓ -28.6%	Neutral
<b>Quality of Life</b>				
Miles of Sidewalks and Non-Motorized Paths/Trails As a Factor of Total Miles of Local/Major Road Streets	0.55	0.55	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.4%	1.0%	↓ -71.4%	Positive
Acres of Park Land Per Thousand Residents	18.9	18.9	→ 0.0%	Neutral