

## City of Gibraltar - Performance Dashboard

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures Per Capita	\$613	\$645	↑ 5.2%	Negative
Fund Balance as % of Annual GF Expenditures	73.0%	71.3%	↓ -2.4%	Negative
Unfunded Pension & Retiree Health Care Liability, as a % of Annual GF Revenue	238%	255%	↑ 7.1%	Negative
Debt Burden Per Capita	\$1,042	\$1,006	↓ -3.4%	Positive
Ratio of Road Expenditures to Total Miles of Local/Major Road Streets	\$21,415	\$18,934	↓ -11.6%	Positive
Ratio of Pensioners to Employees	1.08	1.00	↓ -7.7%	Positive
Ratio of Employees to Residents	274	274	→ 0.0%	Positive
Number of Services Delivered via Cooperative Venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of Community with Access to High Speed Broadband	100%	100%	→ 0.0%	Neutral
% of Community Age 25+ with Bachelor's Degree or Higher	26%	26%	→ 0.0%	Neutral
Average Age of Critical Infrastructure (Years)	22.1	22.3	→ 0.8%	Neutral
<b>Public Safety</b>				
Violent Crimes Per Thousand Residents	83	83	→ 0.0%	Neutral
Property Crimes Per Thousand Residents	86	86	→ 0.0%	Neutral
Traffic Injuries or Fatalities	14	14	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of Sidewalks and Non-Motorized Paths/Trails As a Factor of Total Miles of Local/Major Road Streets	0.54	0.55	↑ 1.9%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.7%	2.6%	↑ 273.2%	Positive
Acres of Park Land Per Thousand Residents	18.9	18.9	→ 0.0%	Neutral