

Performance Dashboard

Local Unit Name: City of Gibraltar
Local Unit Code: 82-2090

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$640	\$629	↓ -1.8%	Positive
Fund Balance as % of annual General Fund expenditures	95.9%	93.0%	↓ -2.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	134%	170%	↑ 26.5%	Negative
Debt burden per capita	\$1,427	\$1,969	↑ 38.0%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.36	2.25	↓ -4.8%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.1	21.1	↑ 5.3%	Negative
Public Safety (2018 vs. 2019)				
Crimes against person per thousand	14	12	↓ -13.6%	Positive
Property crimes per thousand	12	13	↑ 8.7%	Negative
Traffic injuries or fatalities	15	14	↓ -6.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.56	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	1.8%	↓ -29.0%	Neutral
Acres of parks per thousand residents	84.4	77.9	↓ -7.7%	Negative